State of New Hampshire Wilton-Lyndeborough Cooperative School District Warrant and Budget For Annual District Meeting on March 10, 2018

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the towns of Wilton and Lyndeborough, in the County of Hillsborough, in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting which will be held as follows:

Date: March 10, 2018, Time: 9:00 a.m., Location: WLC Middle/High School, 57 School Road, Wilton, NH 03086, Details: Wilton-Lyndeborough Cooperative Middle-Senior High School Auditorium

Article 04: District Operating Budget

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the Budget Committee's recommended amount of \$12,344,685 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Recommended by the School Board

Recommended by the Budget Committee

Tax impact Lyndeborough – (\$0.36) Tax impact Wilton – (\$0.40)

Article 05: CBA between School Board and Support Staff Association

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal year	Estimated increase
2018-19	\$ 6,575
2019-20	\$16,523
2020-21	\$16.601

and further to raise and appropriate the sum of \$6,575 for the 2018-2019 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This article is an individual warrant article and does not include appropriations contained in special or other individual articles addressed separately. (Majority vote required)

Recommended by the School Board

Recommended by the Budget Committee

Tax impact Lyndeborough - \$0.01 Tax impact Wilton - \$0.01

Article 06: Special CBA

Shall the Wilton-Lyndeborough Cooperative School District, if WARRANT ARTICLE 5 is defeated, authorize the Wilton-Lyndeborough Cooperative School Board to call one special meeting, at its option, to address WARRANT ARTICLE 5 cost items only? (Majority vote required).

Recommended by the School Board

This warrant article has no tax impact.

Article 07: Full Day Kindergarten

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve expanding of the current kindergarten program to full day and to raise and appropriate the sum of \$117,745 for this purpose. Such cost to be offset by revenues which may be available by the State of New Hampshire on an annual basis. This article is an individual warrant article and does not include appropriations contained in special or other individual articles addressed separately. (Majority vote required)

Recommended by the School Board

Not Recommended by the Budget Committee

Tax impact Lyndeborough - \$0.08 Tax impact Wilton - \$0.09

Article 08: Appropriate to CRF or ETF

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$60,000 to be added to the Wilton-Lyndeborough Cooperative Building/Equipment & Roadway Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget warrant article. (Majority vote required)

Recommended by the School Board

Recommended by the Budget Committee

Tax impact Lyndeborough - \$0.11 Tax impact Wilton - \$0.11

Article 09: to transact other business

To transact any other business that may legally come before this meeting.

Given under our hands, February 6,2018 A true copy of Warrant – Attest:		
Printed Name	Position	Signature
Harry Dailey	School Board Chair	My My
Geoffrey Brock	School Board Vice Chair	1000
Matthew Ballou	School Board Member	
Joyce Fisk	School Board Member	Jayre Fisk
Carol LeBlanc	School Board Member	lard Leblane
Mark Legere	School Board Member	7//m-11-
Miriam Lemire	School Board Member	
Alexander LoVerme	School Board Member	Q TO
Charlie Post	School Board Member	000

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